

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	31,596.12	\$41,607.00	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	634.00	\$12,073.59	6	22,028.00	\$199,119.18	66	\$251,642.85	79.13%
A2b - Residential Conservation Services (RCS)	0.00	\$3,555.00	13	0.00	\$36,473.50	138	\$29,920.00	121.90%
A2c - Residential Retail	-19,330.84	\$21,435.00	8	-54,300.13	\$193,108.00	87	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$255.00	4	0.00	\$32,424.16	15	\$0.00	0.00%
Res Subtotal	-18,696.84	\$37,318.59	31.00	-676.01	\$502,731.84	323	\$281,562.85	
Res % of Total	124.96%	26.39%	79.49%	-0.52%	43.52%	83.68%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,760.52	\$102,323.47	4	-41,772.73	\$432,526.92	10	\$104,202.37	415.08%
IE Subtotal	-7,760.52	\$102,323.47	4.00	-41,772.73	\$432,526.92	10	\$104,202.37	
IE % of Total	51.87%	72.37%	10.26%	-32.10%	37.45%	2.59%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	122,606.73	\$185,814.92	35	\$138,180.92	134.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,494.76	\$1,745.00	4	49,992.18	\$32,251.03	17	\$0.00	0.00%
C&I Subtotal	11,494.76	\$1,745.00	4.00	172,598.91	\$219,805.70	53	\$138,180.92	
C&I % of Total	-76.82%	1.23%	10.26%	132.62%	19.03%	13.73%	26.37%	
Total	-14,962.60	\$141,387.06	39	130,150.17	\$1,155,064.46	386	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.